

North Allegheny Baseball Boosters
Meeting Agenda
April 3, 2024, 6:30p

Zoom Link: Meeting
<https://audacy.zoom.us/j/99640296332>

Meeting ID: 996 4029 6332

BOARD MEMBERS ATTENDANCE: Deb Dixon, Brad Mau, Megan Parreaguirre, Nicole Williamson

COMMITTEE MEMBER ATTENDANCE: Jamie Lopez, Denise Suba, Lindsay Osborn, Jim Schwartz, Joet Pealer

COACHING STAFF ATTENDANCE: Coach Sabo

PARENT ATTENDANCE: Kim Gardner, Denise Morrison, Erin Mullen, Heather Fritz, Blake Kohler

- **Administrative Updates:** (Deb)
 - Description of [positions](#), nomination & volunteer sign-up forms
 - Senior banners are hung at the NASH Field
 - Senior photos/plaques for the Athletic Hallway are ordered
 - Waiting on Photo posters for the display cases in the Athletics hallway.
 - Credit Card Processing- Zeffy
 - Team Building Meals Scheduled: thank you to the families who volunteered to host!
 - Dick's/Game Changer commercial is available on YouTube.
 - Volunteers to lend coolers for the Cumberland Valley trip on 4/20
 - Concession Stand for the Shaker Heights game on 4/26?

NOTES/COMMENTS: 3 Executive Positions will be open, Nicole Williamson is returning.

*Zeffy - Credit Card Processing - 16.5% fee that defaults to the customer. We have considered using this but have some concerns with it.

*Team Building Meals - 4 meals on Sundays prior to Section Games. First one is at Monte Cello, next 3 are at homes. These meals are for 11th and 12th grade players.

*If you can lend a cooler for the Cumberland Valley trip please send an email to Deb Dixon.

*Cancelling the idea of running a concession stand for the Shaker Heights Game.

- **Treasurer's Update:** (Brad)

NOTES/COMMENTS:

- Current balance \$47,241 Over \$10,000 raised in sponsorships. Great job by Denise!
- We are in a good place for this time of the year.
- **Sponsorship:** (Denise)
 - Total- \$11,155 an increase of \$2,635 from the 22-23 season

NOTES/COMMENTS:

If a family provides a company sponsorship (new one), their season booster dues would be refunded. Approximately 5 families have participated in this.

- **Fundraising:** (Group Discussion)
 - Penguins Game- only sold 5 tickets; the minimum was 10 for the fundraising program (2023- \$255)
 - Restaurant nights-
 - Slice on Broadway- raised: \$657.50 - very successful! The multiple night option was helpful (Mon. - Thurs.)
 - Team Spirit Store-
 - BSN Online Store:
 - First Store: \$390 (2023- \$660)
 - Second Store: \$360 (2023- \$570)
 - Yard Signs
 - Sold 36, we sold fewer than last year but the cost per sign was less so we ended up raising about the same amount - about \$400 made.
 - Still have the 14 unsold plus 50 misprinted signs - will bring them to home games and pass out for free. After that the signs will be discarded unless someone else wants to store them for next season.
 - Hat & Blanket Sale

- # NORTH ALLEGHENY HIGH SCHOOL TIGER BASEBALL

DONOR LIST - SEPT 2014 • 1 TIME WITH CASH • 1 TIME WITH CASH

- NOTES/COMMENTS:

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Tigerfest went well. Start looking at dates in September, no later than October.

- NOTES/COMMENTS:

- **Middle School Appreciation Night:**

- Monday, April 8th, 7pm v. Butler (Rain Date: Monday, April 22)
- Review plans

NOTES/COMMENTS:

Boys arriving a little early, sit together as a team in the bleachers, wear hats and practice jerseys. Snacks will be available for them. They will be recognized during the game. Part of the stands will be sectioned off for them. The MS players will get in to the game for free as agreed upon with AD Office. An email has been sent to players/parents and another will be sent on Sunday evening.

- **Senior Night:**

- Tuesday, April 16 (Rain Date: Friday, April 26)
- Arch Reserved
- Review the to-do list, do we need an additional volunteer?

NOTES/COMMENTS:

Table will be needed for the snacks after the game and another table for the gifts. Flowers will be ordered through McCandless Floral. Deb will talk with Joet after the meeting to go over the details.

- **Double Header Meals**

- Boosters will cover the cost of meals for all teams as needed for doubleheaders.
 - Jimmy John's in Wexford offers a discount
 - Monte Cellos offers a discount on pizza
 - Chick-fil-A will lend you a heater box to keep sandwiches warm
 - Please let us know if you need a copy of the sales tax exemption form
 - Save your receipts and submit them to the booster email account, along with where you would like the check to be sent.

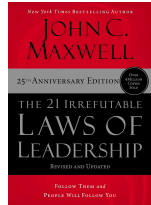
NOTES/COMMENTS:

It is a small meal - example a sandwich, chips, and a drink or pizzas can be ordered. About \$200 to feed a team is reasonable.

****Middle School and Freshmen parents please check with the coaches concerning their thoughts on the meals between double header games.**

- **End-of-Season Gifts:**

- Discuss gifts for each grade level:
 - Seniors: Yeti water bottle (\$26) College Hoodie (\$40-45) The coaches have requested we include a copy of The 21 Irrefutable Laws of Leadership by John C. Maxwell (\$18.39)



- Juniors: Backpacks- name tag instead of embroidered: \$56.50
- Sophomores: Embroidered Duffle Bag, estimated cost: \$25
- Freshmen: Gold Nike Hoodies estimate cost: \$42.50 (total will be higher because we need to purchase more, use the extra for new coaches)

NOTES/COMMENTS:

Coach Sabo will place those orders.

- **Banquet**

- Need additional volunteers for the committee- especially a chairperson
- Sewickley Heights Country Club
 - \$37.50/person, Taco Bar, Gratuity
 - Other anticipated expenses: Cake
- Last year the booster expense for the banquet was \$730. Parents paid \$15 each to attend.
- If the boosters pay for coaches and players as in years past, anticipate an expense of approximately \$1900.
- If the Yeti fundraiser is as successful as anticipated, consider offsetting the ticket price for parents.
- Coaching staff would prefer to have the banquet at MMS as in previous years.

NOTES/COMMENTS:

Jamie Lopez, Kim Gardner, and Megan Parreaguirre will be on the committee. In need of a Committee Chair.

- **End-of-Season Celebrations**

- Budgets
 - Middle Schools-
 - Freshmen-

NOTES/COMMENTS: \$300 a team is allotted. Usually done at the field or the school. Marshall Middle used the money allotted then asked families to donate to have a bigger celebration at Shooters with food and activities.

Middle School players will get bucket hats as an end of year gift.

- **Scholarships**

- Awarded 3 scholarships \$1000, \$500, \$250
- Short answer questions
- Voted on by coaches and new this season, a committee of booster members.

NOTES/COMMENTS:

- **UBO:**

- Our annual report will need to be provided at the spring UBO meeting on April 26

NOTES/COMMENTS:

Meeting Dates:

Wednesday, May 1, 2024 (Nominate New Officers & Committee Chairs) tentative date due to possibility of games.

Wednesday, June 5, 2024 (Transition Meeting)

June 30, 2024 is the official end of the current officers term.

Wednesday, July 3, 2024 (Tentative 1st Meeting of the 2024-25 Board)

Other Dates:

Middle School Appreciation Night, April 8 (Rain Date Monday, April 22)

Senior Night: Tuesday, April 16, 2024 (Rain Date Friday, April 26)

JV/Varsity End-of-Season Banquet: Saturday, June 15, 2024