

North Allegheny Baseball Meeting Agenda

Date: Sunday, October 5, 2025 **Location:** Virtual

Link: meet.google.com/rof-pnzq-mja

Time: 6:00 PM

Attendance

- **Officers:** Nicole Williamson, Blake Kohler, Jamie Lopez, and Erin Mullen
 - **Committee Members:** Paula Dworek
 - **Coaching Staff:** none
 - **Parents:** none
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President's Report

2025–2026 Apparel Store

- Design options approved by Board and Coaching Staff.
- Store launched **October 1** and will run through **October 14** for holiday delivery. We will send a reminder or have Sabo send a reminder around October 7th.
- TigerFest Apparel: Order placed by Coach Heck at EOM.

Community Service Updates

- **Toys for Tigers:**
 - As of current, CMS and IMS would like to participate. We have asked for a volunteer to coordinate for MMS. We will reach out to the MMS coach to see if he has any recommendations on who we can ask to help.
- **Apraxia Walk:**
 - **Date:** Saturday, October 11, 2025.
 - Donation link on NA Baseball website.

IRS 990

- Filed with IRS on 9/23/25.

Title IX Report

- Emailed to AD on 9/15/25.

Google Sign-Up Form

- We will need to send this out again at a later date to draw attention to the areas of need and let families know that we have more than enough volunteers for Tigerfest and the banquet so if anyone would like to help in other areas, please consider doing so. We can resend as the season gets closer.

I3 Education – Payment & Registration Solution

- Confirmed transaction fees with Greg. They are **3.5%–3.9% + \$0.20–\$0.35 per transaction**, similar to other credit card processors.
 - Fees primarily cover the **cost of underwriting** each transaction.
 - We don't think this is worth pursuing at this time.
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Athletic Department Updates/ 09.23.2025 President Boosters Meeting Notes

- **Tropical Smoothie Fundraising and Catering**
 - **Catering**
 - *Budget:* \$8–\$10 per player
 - *Example Menu:* ½ wrap, ½ flatbread, ½ quesadilla, and a smoothie (protein options available)
 - *Packaging:* Meals come in a box packed with ice (no return required)
 - *Discount:* Owner provided \$20 off coupon for orders of \$100 or more
 - *Cancellations:* Permitted if made within a reasonable timeframe
 - **Volunteer Process:**
 - Coordinate with Maurice (GM) to select menu items within budget

- Create a Google Form for players and coaches to submit orders
 - Print orders for easy placement with Tropical Smoothie
- **Fundraising Opportunity – “Force for Good” Program**
 - Contact Maurice (GM) for setup
 - Tropical Smoothie provides a QR code that generates marketing materials
 - Flyers can be created/customized by Tropical Smoothie for promotion
 - 20% of total sales are donated back to our organization
- **Championship Drive**
 - Athletic office will request donations from each booster group
 - Light poles at NASH will be refurbished
 - Highlights special honors: WPIAL Championships, PIAA Championships, and All-Academic honors
- **Transportation Invoices for Coaches Buses**
 - Boosters contributions using coach buses will be increasing to these levels per bus:
 - 1 day transportation: \$1750
 - 2 day transportation: \$2100
 - 3 day transportation: \$2350
 - More than 3 days requires quote from athletic office
 - Final costs are dependent on world events
- **Sponsorships on our website**
 - The word “Sponsorships” needs to change to “Patron” on the website.
 - **Coach Sabo looking into whether or not our advertising materials have to be revised**
- **Toys for Tigers** – Spaghetti Dinner-November 9th in NASH Cafeteria from 12:30 pm-5:00 pm
 - UBO is looking for student volunteers to help. He will reach out to coaches on this.
- Wi-fi added at baseball field but we will still need to maintain the purchase of wi-fi for the away games

Treasurer’s Report

- Bank Balance: \$39,652.27 (as of 10/5/25)
- Paid \$400 for Parent Boosters membership (for FY 2026)

2025–2026 Budget Discussion

- **Revenue (2024-2025):**
 - Fundraising: \$32K (includes \$26.6K from YETI raffle)
 - Sponsorships: \$17K (goal this year: \$22K)
 - Player dues: \$21.4K
- **Budget Concerns:**
 - Need to match or increase YETI raffle and sponsorship revenue to maintain balance
 - Options if there is a shortfall:
 - Require players to sell additional tickets
 - Add additional fundraisers
 - Reduce expenses (e.g., gifts, meals, drinks)
- **Approval:**
 - Budget for 2025-2026 unanimously approved by the Board.
 - Board acknowledges adjustments may be required if fundraising and sponsorship goals are not met, and cost-cutting measures may need to be considered

Fundraising Committee Report

- YETI Raffle and Sponsorships remain the primary focus. Spreadsheets have been updated.
- Need volunteers for gift card collection (Google form and preliminary communication to committee volunteers with updated flyer sent).
- Encourage families to ask local businesses (provide flyers if recognition is requested).

Future Meeting Dates (All at 6:00 PM, Virtual unless noted)

2025: Nov 2 • Dec 7

2026: Jan 4 • Feb 1 • Mar 1 • Apr 5 • May 3 • Jun 7 (No July meeting)