



North Allegheny Baseball Boosters Meeting Agenda

Date: Sunday, September 8, 2024

Location: Virtual

Link: <https://calendar.app.google/LWYopKGEbq7Gr6CQ8>

Meeting ID:

1. Call to Order

- Welcome and Introduction
- Roll Call of Officers and Members

Officers in Attendance: Nicole Williamson, Blake Kohler, Erin Mullen, Julie Makela

Committee Members in Attendance: Paula Dworek

Coaching Staff in Attendance:

Parent Attendance:

2. Presidents Report

- 2024 Gear purchase
 - The Executive Board approved the purchase of the 2024 gear in late Spring/early Summer
 - We changed what was ordered this year based on feedback from the past years families and players.
 - Each players will receive less but higher quality Nike gear as opposed to lower quality inexpensive (BSN) gear
- Apparel Store
 - Coaches Heck and Sabo are working on finalizing design options for the Board to select. The goal is to get store up and running by October 1st. We hope to have it open from 10/1-10/14 as to allow time for holiday arrival.
- By-laws – revised as of August 1, 2024. Last revised on September 11, 2014
- Target – Boosters are signed up as a nonprofit, so we do not have to pay sales tax.
- Community Service
 - Bazzy & Bubba's Backpack Brigade



NORTH ALLEGHENY HIGH SCHOOL *TIGERS*

WPIAL 6A | WEXFORD, PA
9-TIME WPIAL CHAMPION | 2-TIME PIAA CHAMPION

- With physical and cash donations, we were able to donate approximately 40 backpacks and several school supplies.
- Do we want to do this again next season?
 - Best time to start collecting?
- Toys for Tigers
 - Boosters will donate \$175 per the request of the UBO.
 - Each grade will shop for 1 child in a family of 4 children.
 - Very little player participation last year.
 - Any ideas on how to get more involvement?
 - Maybe part of Sabo's points system?
- Apraxia Walk
 - Date: October 5, 2024
 - Location: Southside Works Town Square, 415 S 27th Street, Pittsburgh, PA, 15203
 - Registration begins at 8:30 am, walk starts at 9:30 am
 - Sabo to set up a donation link to send to families in September.
- McCandless Twp Police Department luncheon
 - Held in May, more details to come.
- Include middle schools in community involvement to make them feel a part of the program
 - Obtain volunteer for middle school liaison
- Donation to Hall of Fame Banquet - \$150, half-page advertisement
 - E.J. Heckert (Baseball, Class of 90') being inducted
- President Meeting/Athletic Dept updates
 - Capital improvement projects
 - Baseball patio/wall
 - Spring Sport tryouts start on March 5, 2025



- Can only use the following approved logos (must receive AD approval before using logos with outside vendors):
- Will there be a freshman team this year? or JV/A/B?
- Website <https://athletics.northalleghen-y.org>
 - Will see all events held within the district
 - Can see the weekly bus schedules and any changes
 - “This Week in NA Sports”
 - New 10-20 minute online segment featuring a NA athlete, assisted by John Phillips

3. Treasurer’s Report

*As of 09/03, there is \$38,364 in our PNC Account

*Utilizing Quickbooks for better accuracy and efficiency

* Still working on our budget for next year

-How much do we need to raise?

-What major purchases do we have this year? What is urgent vs long term?

*Big ticket items:

1. New Turtle Net (\$400.00)
2. New Pitching Machine (\$3,500-4,000)
3. New Pitching Machine Motor (\$250.00)
4. 12 dozen balls during season (\$600)

*2-3 Years out:

1. IPitch Machine - Fundraiser to help raise funds? find a sponsor? other ideas about how to fund this.

*All Invoices have been paid

4. Coach’s Report



- No update from Coaching staff at this time.

5. Fundraising Committee Report

- Lotto tickets & Basket raffles – the Board has decided to discontinue.
- YETI raffle – be the primary focus of fundraising efforts
This is due to last season's tremendous success (profit was almost \$10k).
- We currently need volunteers to help obtain gift cards and/or gift certificates, alongside Brooke Ebken. Brooke has requested assistance this year, as she managed this task alone last year.
- Encouraging all families to participate and ask one local organization if they would be willing to donate a gift certificate or gift card to NA Baseball. If asking a company and they would like something discussing the fundraiser in return, can provide them with the [YETI Fundraiser Flyer](#)
- Michele Maslo was able to secure a \$275.00 YETI cooler donation for the YETI Fundraiser
- Fundraiser details still to figure out: (How do we offset the lotto tickets?)
*increase the number of tickets sold per family? more efficient way to distribute tickets this year? Should these be paid in advance at TigerFest? Increase dues?
Extra incentive given to individuals/team that sell the most?
- Fall fundraiser ideas
 - Restaurant Nights (Planning on doing one per month)
 - Slice was very successful last year (approximately \$660 in profit).
Should we do this in the fall during football season and see if we can do it again during baseball season?
 - Dee Jay's Dine to Donate Fundraiser – Blake to look into
 - They will donate 20% of profits all day.
 - Recommend holding a fundraiser on a Wednesday, a day they have brisket specials and find it to be the most successful.
 - Thoughts?? Any volunteers?



- Moe's - Taco Kits, do on a conditioning night.
- Should we look into a Shooter's Golf Fundraiser?

6. Sponsorship and Donations

- Status of Current Sponsors
 - The committee will contact current year sponsors in January for renewal.
- Discussion on New Sponsorship Opportunities

7. Goals for the upcoming season (Group Discussion)

- Scholarship Criteria
 - A form will be created and completed by Senior players interested in applying.
- Encourage each player's family to volunteer for one committee and/or reach out to one business to try and obtain a gift card or certificate for the YETI fundraiser.
- Increase YETI raffle profits
- Increase the number of Sponsorships

8. Adjournment

FUTURE MEETING DATES:

October 7, 2024	April 6, 2025
November 4, 2024	May 4, 2025
December 2, 2024	June 1, 2025
January 5, 2025	July 6, 2025
February 2, 2025	August 3, 2025
March 2, 2025	