

RHS Baseball Booster Club

Jan 14, 2026

General Meeting Agenda

- Welcome/Opening Remarks - Jaime Caro
- Coach's Corner - Coach Krempin
- Financials- Naomi Jasso
- Semester Fees- Naomi
- Communications & Season Info-Shannon Soliz
- Game Day Meals & Concessions- Abby Sanchez
- Sponsorships and Fundraising - Frank Doss
- Booster Club Memberships/Sponsorships - Jaime Caro
- Booster Board Elections for 26-27 year - Jaime Caro

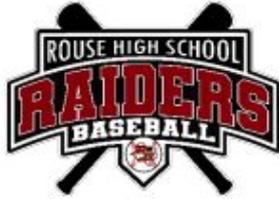


Coach's Corner!

- 2026 Season
- Tryouts
 - Friday, Jan 16
 - Saturday, Jan 17
- Player Expectations
- Uniform/Practice attire



Financials & Budget



Rouse Baseball Booster Club Monthly Treasurer Report December 2025

Opening Cash Balance		<u>\$32,195.22</u>
Income		
Membership Dues	\$243.39	
Fan Gear Income	\$168.02	
SNAP	\$19,761.40	
Interest Earned	\$1.57	
	Total Income	<u>\$20,174.38</u>
Expenses		
Coaches Clinics/Convention	\$382.87	
Concession Expense	\$0.82	
Hot Spot/Internet/Cell Services	\$261.40	
Memberships & Subscriptions	\$400.00	
Software & apps	\$475.44	
Social Media	\$479.76	
Coaches Gear/gifts	\$848.43	
Baseball Supplies	\$12,683.39	
Team Gear	\$2,544.90	
	Total Expenses	<u>\$18,075.37</u>
	Net Income	<u>\$2,099.01</u>
Ending Cash Balance		<u>\$34,294.23</u>

Annual Budget

Rouse High School Baseball Booster Club

2025-2026

Expenses Expectations



Item	Budgeted Cost
Game Cameras	\$0.00
Helmets	\$500.00
Uniform replacements	\$1,500.00
A2Z Sports Media (media day, game coverage, banquet slide show)	\$7,250.00
Field & Facilities	\$5,000.00
Hotel in CS - 11 rooms	\$6,600.00
Cooler	\$2,000.00
Meals in CS	\$4,200.00
Batting Cage Rentals	\$1,500.00
Coach Clinics with Travel	\$1,500.00
Coaches Gear	\$1,000.00
Playoff Media Coverage (SHN, A2Z, All Star Ads)	\$4,500.00
Batting Mats	\$1,000.00
Replace netting (L screens, batting cages ...)	\$3,000.00
Rapsodo Membership	\$1,500.00
Baseball bats, training gear	\$3,500.00
Baseballs	\$4,000.00
Hack Attack Pitching Machine	\$3,500.00
Game Broadcasts (SHN) games hotspot	\$500.00
Pitching & core development	\$2,000.00
Varsity Player Banners	\$1,500.00
Volt	\$1,300.00
Gift Cards	\$2,000.00
Advertising	\$600.00
Memberships (ABCA / THSB ...)	\$500.00
Subscription Renewals (League Baseball, SAMs Club, etc)	\$600.00
Senior Night & Signing Day	\$500.00
Concessions phone/hotspot	\$300.00
Insurance	\$240.00
Website / Jotform / Mailchimp / Quickbooks	\$1,000.00
Supplies	\$1,000.00
Miscellaneous	\$1,500.00

Total

\$65,590.00

2nd Semester Player Dues

- Thank you so much to everyone who paid their 1st semester dues!
- 2nd Semester Dues (\$200) are due by Jan 31st
- As a reminder this goes to cover things such as baseballs, Volt app, baseball uniform caps, program maintenance costs & equipment.
- Your dues can be paid online at rouseraiderbaseball.com



Communication

- We will communicate through Stack Team App and Email throughout the season.
- Email
 - If you haven't received an email from us and want to please provide your email this evening.
- Website - <https://www.rouseraiderbaseball.com>
 - Registrations, Payments, Schedule, etc
- Stack Team App
 - Main source of communication
 - Download and look for Rouse Baseball
 - Request access to Parents/Guardians Group
 - If you were on the team last year you will still be on the app and in the group.
- Instagram @rouseraidersbaseball



Stack Team App
Sports Team or Cl...

Open

★★★★☆14K

Team...

#39 Sports

Season Info

- Player Fan Gear - Store links on website; 2-3 weeks for orders
- Team Photos - all will have their photos taken on **Feb 4** during practice
- Senior Media Day **Feb 11** during practice
- Tournament & game schedules are online
- Senior Day - **April 21**
- Baseball Banquet - **April 29 @ Reunion Ranch**



Player Meals

- Player meals are optional but highly encouraged to make sure your son eats before each game
- Games meal plan cost is \$300 which includes:
 - A meal each week day game
 - A meal each weekend when there are 2 more more games that day
- Meals are provided from a variety of places such as Chipotle, Chick Fil A, Tropical Smoothie, Canes and more!
- Player meal selections and payment link is online-submit by Feb 8.



Concessions

- Concessions are a key fundraiser for our baseball program, and it takes everyone's help to make them successful.
- Each family is asked to cover **three concession shifts** during the season.
- After tryouts are complete, a SignUpGenius will be shared so families can sign up for their three preferred shifts.
- Older siblings(15+) or grandparents may work shifts on your behalf, provided another adult is present.
- NHS students are welcome to volunteer and will receive for service hours.
- Please honor your assigned shifts. You will be responsible for finding a replacement should a conflict arise.



Concessions

- One teams are confirmed, we will need to identify one Concessions Lead per team to support concessions.
- JV2 Concessions Lead: Arrive 30-45 minutes early to open concessions, prepare volunteers and coordinate hot food.
- JV1 Concessions Lead: Close concessions, return equipment and report inventory needs.
- Varsity Concessions Lead: Manage both opening and closing duties.
- Game Day Meal Lead: Pick up and deliver game day meals to the players at 2pm



Booster Club Membership

Why Become a Member?

- Voting Privileges
- Member Perks
- Support your Son, the Coaches and the Baseball Program

Where to register

www.rouseraiderbaseball.com

Several Membership Options

RouseBaseballBooster Club
@Rouse-BaseballBooster



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Booster Club Membership

Thank you to our 2025/26 Members!

Single

Abby Sanchez
Dustin Wilson
Jaime Caro
Becky Williams
Kevin Knipple
Maribel Caceres
Edie Thompson
Ashley Huotari

Triple

Darrin & Devyn Glenn

Home Run

Chris & Lisa Spates

Double

Naomi & Mando Jasso
Shannon & Alonzo Soliz
Margo & Bryan Hunt
Crystal & Jeff Ramsey
Kara & Frank Doss
George Karoutsos & Heather Moorhead
Rodney Gomez & Elena Hoskins



2026 Sponsorship Levels

Register at

www.rouseraiderbaseball.com

ROUSE RAIDERS BASEBALL SPONSORSHIPS

\$500 - HOMERUN

- COMPANY LOGO & WEBSITE LINK ON THE SPONSOR PAGE OF OUR WEBSITE
- 18x24 BLACK & WHITE CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- YOUR COMPANY IS ANNOUNCED DURING 1 REGULAR SEASON HOME GAMES

\$1,500 - GRAND SLAM

- COMPANY LOGO OR CUSTOM GRAPHIC & WEBSITE LINK ON THE HOME PAGE & SPONSOR PAGE OF OUR WEBSITE
- 18x24 FULL-COLOR CORRUGATED SIGN AT VARSITY HOME GAMES
- GAME SPONSOR AT HOME DISTRICT GAME OF YOUR CHOICE ANNOUNCED DURING SHN BROADCAST
- INCLUDES 2 ADS THROUGHOUT THOSE GAMES & SOCIAL MEDIA POST
- SHOUTOUT BY SHN DURING ALL HOME GAMES DURING THE REGULAR SEASON
- AD PROVIDED BY SPONSOR TO BE PLACED ON THE HOME PAGE OF OUR WEBSITE, AND A SOCIAL MEDIA SHOUTOUT
- COMPANY LOGO ON THE BACK OF PLAYOFF T-SHIRTS

\$2500 - WALK OFF

- COMPANY LOGO OR CUSTOM GRAPHIC & WEBSITE LINK ON THE HOME PAGE & SPONSOR PAGE OF OUR WEBSITE
- 18x24 FULL-COLOR CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- GAME SPONSOR AT HOME DISTRICT GAME OF YOUR CHOICE ANNOUNCED DURING SHN BROADCAST
- INCLUDES 2 ADS THROUGHOUT THOSE GAMES & SOCIAL MEDIA POST
- SHOUTOUT BY SHN DURING ALL HOME GAMES DURING THE REGULAR SEASON
- AD PROVIDED BY SPONSOR TO BE PLACED ON THE HOME PAGE OF OUR WEBSITE, AND SOCIAL MEDIA SHOUT-OUT
- COMPANY LOGO ON THE BACK OF PLAYOFF T-SHIRTS
- OPTION TO THROW OUT THE FIRST PITCH AT A HOME VARSITY BASEBALL GAME, PHOTO WITH THE VARSITY BASEBALL TEAM, & INTERVIEW WITH SHN WITH OPPORTUNITY FOR YOU TO BE ABLE TO PERSONALLY PROMOTE YOUR BUSINESS

Fill out your sponsorship form at
www.rouseraiderbaseball.com

For more information, contact Frank Doss at
rousebaseballsponsorships@gmail.com

Upcoming Fundraisers

- Jan 24 **Mighty Fine Pancake Breakfast** 7:30-9:30am
 - Freshmen & Soph will help from 7:30-8:30
 - Juniors & Seniors will help from 8:30-9:30
 - Links to purchase tickets links are on homepage of the baseball website
- Baseballism shopping fundraiser- month of February
- Hit-a-thon- March 3
- Spring Mulch Fundraiser - March



Board Members for 2026-27

Booster Board Roles

- President
- VP
- Secretary
- Concessions
- Treasurer
- Fundraising/Sponsorships

Role descriptions on the website
Elections in late March/early April



Meeting Adjourned

Thank you for attending!

Next General Meeting is tentatively on Feb 11

- Please watch the website and your emails/Team App for any updates!

Please email all questions

rhsbaseballbooster.secretary@gmail.com

