

# RHS Baseball Booster Club

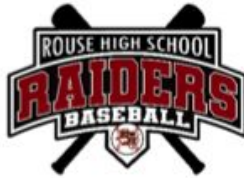
**Nov 18, 2024**

## **General Meeting Agenda**

- Welcome/Opening Remarks - Jaime Caro
- Financials/Budget approval- Jaime Caro
- Golf Tournament Updates - Chris Spates
- Booster Club Memberships/Sponsorships - Jaime Caro
- Coach's Corner - Coach Krempin



# Financials & Budget



## Rouse Baseball Booster Club Monthly Treasurer Report October 2024

<b>Opening Cash Balance</b>	<b><u>\$20,114.73</u></b>
-----------------------------	---------------------------

### Income

Fan Gear Income	\$248.03
Golf Tournament Player Fee	\$5,770.07
Golf Tournament Sponsors	\$9,345.24
Football Concessions	\$800.00
Membership Dues	\$702.97
Player Fees	\$7,158.91
Interest Earned	\$1.53

<b>Total Income</b>	<b><u>\$24,026.75</u></b>
---------------------	---------------------------

### Expenses

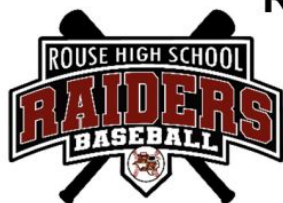
Baseball Supplies	\$1,236.53
Coaches Clinics/Convention	\$249.00
Fan Gear Expense	\$406.91
Fundraising Expense	\$2,431.92
Memberships & subscriptions	\$1,500.00
Miscellaneous	\$190.01
Software & apps	\$37.31
Storage Unit	\$63.00

<b>Total Expenses</b>	<b><u>\$6,114.68</u></b>
-----------------------	--------------------------

<b>Net Income</b>	<b><u>\$17,912.07</u></b>
-------------------	---------------------------

<b>Ending Cash Balance</b>	<b><u>\$38,026.80</u></b>
----------------------------	---------------------------

# Golf Tournament Financials



## Rouse Baseball Booster Club Treasurer

### Golf Tournament Financials

September 1 - November 11, 2024

	Sep 2024	Oct 2024	Nov 1-11, 2024
Golf Tournament Income			\$ 7,107.50
Golf Tournament Player Fee	\$ 3,380.52	\$ 5,770.07	\$ 250.00
Golf Tournament Sponsor Income	\$ 1,492.45	\$ 9,345.24	\$ 250.00
Total Golf Tournament Income	\$ 4,872.97	\$ 15,115.31	\$ 7,607.50
Fundraising Expense	\$ -	\$ (2,431.92)	\$ (10,535.60)
Net Income	\$ 4,872.97	\$ 12,683.39	\$ (2,928.10)

**\$ 14,628.26**



# Financials & Budget

## Rouse High School Baseball Booster Club

2024-2025

### Expenses Expectations



Item	Budgeted Cost
Game Cameras	\$4,000.00
Helmets	\$500.00
Uniform replacements	\$1,500.00
A2Z Sports Media (media day, game coverage, banquet slide show)	\$7,250.00
Field & Facilities	\$5,000.00
Hotel in Laredo - 11 rooms	\$4,630.00
Charter Bus to Laredo	\$6,615.00
Meals in Laredo	\$2,500.00
Batting Cage Rentals	\$1,500.00
Coach Clinics with Travel	\$3,000.00
Coaches Gear	\$1,000.00
Playoff Media Coverage (SHN, A2Z, All Star Ads)	\$4,500.00
Batting Mats	\$1,000.00
Replace netting (I. screens, batting cages ..)	\$5,400.00
Rapsodo Membership	\$1,500.00
Baseball bats, training gear	\$3,500.00
Baseballs	\$4,000.00
Velo Pucks Training System	\$1,600.00
Hack Attack Pitching Machine	\$3,500.00
Game Broadcasts (SHN) games hotspot	\$500.00
Pitching & core development	\$2,000.00
Varsity Player Banners	\$1,500.00
Volt	\$1,300.00
Gift Cards	\$2,000.00
Advertising	\$600.00
Subscription Renewals (League Baseball, SAMs Club, etc)	\$600.00
Senior Night & Signing Day	\$500.00
Concessions phone/hotspot	\$300.00
Insurance	\$240.00
Website / Jotform / Mailchimp	\$1,000.00
Supplies	\$1,000.00
Miscellaneous	\$1,500.00
<b>Total</b>	<b>\$75,535.00</b>

# Booster Club Membership

## Why Become a Member?

- Voting Privileges
- Member Perks
- Support your Son, the Coaches and the Baseball Program

**Where to register**

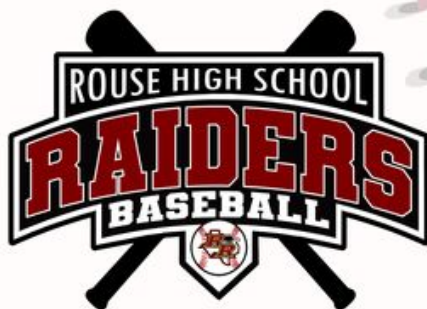
**[www.rousebaseball.com](http://www.rousebaseball.com)**

## Several Membership Options





# Booster Club Membership



## 2024-2025 BOOSTER CLUB MEMBERSHIP LEVELS

### **\$50 SINGLE**

- VOTING PRIVILEGE FOR 1 PERSON
- 1 ROUSE BASEBALL CAR DECAL

### **\$90 DOUBLE**

- VOTING PRIVILEGE FOR 2 PEOPLE
- 2 ROUSE BASEBALL CAR DECAL

### **\$175 TRIPLE**

- VOTING PRIVILEGE FOR 2 PEOPLE
- 2 ROUSE BASEBALL CAR DECALS
- 1 ROUSE BASEBALL ETCHED CUP WITH FREE TEA AT HOME GAMES

### **\$250 HOME RUN**

- VOTING PRIVILEGE FOR 2 PEOPLE
- 2 ROUSE BASEBALL CAR DECALS
- 1 ROUSE BASEBALL ETCHED CUP WITH FREE TEA AT HOME GAMES
- 1 ROUSE BASEBALL BOOSTER MEMBER T-SHIRT

### **\$425 GRAND SLAM**

- VOTING PRIVILEGE FOR 2 PEOPLE
- 2 ROUSE BASEBALL CAR DECALS
- 2 ROUSE BASEBALL ETCHED CUP WITH FREE TEA AT HOME GAMES
- 2 ROUSE BASEBALL BOOSTER MEMBERS T-SHIRTS
- 1 PLAYER WALK-UP SIGN

### **\$550 RAIDER CHAMPION**

- VOTING PRIVILEGE FOR 2 PEOPLE
- 2 ROUSE BASEBALL CAR DECALS
- 2 ROUSE BASEBALL ETCHED CUP WITH FREE TEA AT HOME GAMES
- 2 ROUSE BASEBALL BOOSTER MEMBERS T-SHIRTS
- 1 PLAYER WALK-UP SIGN
- 2 BANQUET TICKETS

**Where to register**

[www.rousebaseball.com](http://www.rousebaseball.com)



RouseBaseballBooster Club

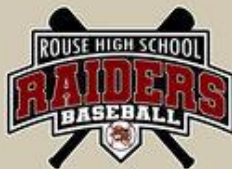
@Rouse-BaseballBooster



**venmo**

# 2024/25 Sponsorship Levels

Register at  
[www.rousebaseball.com](http://www.rousebaseball.com)



## SPONSORSHIP LEVELS



### **\$250 - SINGLE**

- COMPANY LOGO & WEBSITE LINK ON THE SPONSOR PAGE OF OUR WEBSITE

### **\$300 - HOME GAME SPONSOR**

- YOUR COMPANY IS ANNOUNCED AT BEGINNING & END OF SHN BROADCAST FOR YOUR SET GAME
- INCLUDES 2 ADS ON SHN THROUGHOUT THE SET GAME

### **\$500 - DOUBLE**

- COMPANY LOGO & WEBSITE LINK ON THE SPONSOR PAGE OF OUR WEBSITE
- 12X18 CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- SHOUTOUT BY SHN DURING 1 REGULAR SEASON HOME

### **\$750 - TRIPLE**

- COMPANY LOGO & WEBSITE LINK ON THE SPONSOR PAGE OF OUR WEBSITE
- 12X18 CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- SHOUTOUT BY SHN DURING 3 REGULAR SEASON HOME GAMES
- AD PROVIDED BY SPONSOR TO BE PLACED ON OUR WEBSITE AND A SOCIAL MEDIA SHOUTOUT

### **\$1,000 - HOME RUN**

- COMPANY LOGO & WEBSITE LINK ON THE SPONSOR PAGE OF OUR WEBSITE
- 18X24 CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- SHOUTOUT BY SHN DURING ALL REGULAR SEASON HOME GAMES
- AD PROVIDED BY SPONSOR TO BE PLACED ON OUR WEBSITE AND A SOCIAL MEDIA SHOUTOUT
- COMPANY LOGO ON THE BACK OF PLAYOFF T-SHIRTS

### **\$1,500 - GRAND SLAM**

- COMPANY LOGO OR CUSTOM GRAPHIC & WEBSITE LINK ON THE HOME PAGE & SPONSOR PAGE OF OUR WEBSITE
- 18X24 FULL-COLOR CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- GAME SPONSOR AT HOME DISTRICT GAME OF YOUR CHOICE ANNOUNCED DURING SHN BROADCAST
- INCLUDES 2 ADS THROUGHOUT THOSE GAMES & SOCIAL MEDIA POST THANKING OUR GAME SPONSOR
- SHOUTOUT BY SHN DURING ALL HOME GAMES DURING THE REGULAR SEASON
- AD PROVIDED BY SPONSOR TO BE PLACED ON THE HOME PAGE OF OUR WEBSITE, AND A SOCIAL MEDIA SHOUTOUT
- COMPANY LOGO ON THE BACK OF PLAYOFF T-SHIRTS

### **\$3,000 - WALK OFF**

- COMPANY LOGO OR CUSTOM GRAPHIC & WEBSITE LINK ON THE HOME PAGE & SPONSOR PAGE OF OUR WEBSITE
- 18X24 FULL-COLOR CORRUGATED WALK-UP SIGN AT VARSITY HOME GAMES
- GAME SPONSOR AT HOME DISTRICT GAME OF YOUR CHOICE ANNOUNCED DURING SHN BROADCAST
- INCLUDES 2 ADS THROUGHOUT THOSE GAMES & SOCIAL MEDIA POST THANKING OUR GAME SPONSOR
- SHOUTOUT BY SHN DURING ALL HOME GAMES DURING THE REGULAR SEASON
- AD PROVIDED BY SPONSOR TO BE PLACED ON THE HOME PAGE OF OUR WEBSITE, AND SOCIAL MEDIA SHOUT-OUT
- COMPANY LOGO ON THE BACK OF PLAYOFF T-SHIRTS
- OPTION TO THROW OUT THE FIRST PITCH AT A HOME VARSITY BASEBALL GAME, PHOTO WITH THE VARSITY BASEBALL TEAM, & INTERVIEW WITH SHN WITH OPPORTUNITY FOR YOU TO BE ABLE TO PERSONALLY PROMOTE YOUR BUSINESS



ALL SPONSORSHIPS AT THE DOUBLE LEVEL OR HIGHER WILL HAVE  
THE OPTION TO RECEIVE A SIGN TO PLACE IN THEIR BUSINESS





# Upcoming Fundraisers

- Kendra Scott Dec 2 in store event 6-8pm; Dec 1-2 online
- Pancake Breakfast Jan 25
- Hit-a-Thon in Spring
- Calendar fundraiser in March





# Coach's Corner!



# Meeting Adjourned

Thank you for attending!

Next General Meeting is mandatory on Jan 13, 2025

- Please watch the website and your emails/Team App for any updates!

Please email all questions to  
[rousebaseballbooster@gmail.com](mailto:rousebaseballbooster@gmail.com)

