

**Thousand Oaks High School
Girls Basketball Boosters**

**Annual Proposed Budget
2025-2026 School Year**

Starting Balance

\$31,805.95

(This Starting Balance should be the 'Total Club Assets Balance' from the prior year's "Annual Audit Report")

Income	Income	Expense	Total
Bank Savings Account Interest	\$0.00	\$0.00	\$0.00
Banquet Ticket Sales	\$1,600.00	\$0.00	\$1,600.00
Fall Fundraiser	\$1,300.00	\$0.00	\$1,300.00
Winter Fundraiser	\$2,600.00	\$0.00	\$2,600.00
Start of League Fundraiser	\$1,300.00	\$0.00	\$1,300.00
Free Throw-A-Thon Fundraiser	\$3,600.00	\$0.00	\$3,600.00
Kroger Fundraiser	\$0.00	\$0.00	\$0.00
Parent and Family Donations	\$8,100.00	\$0.00	\$8,100.00
Pictures and Videos (I)	\$2,000.00	\$0.00	\$2,000.00
Pre-Season Games	\$0.00	\$0.00	\$0.00
Private and Business Donations	\$3,200.00	\$0.00	\$3,200.00
Program Ads and Sales	\$0.00	\$0.00	\$0.00
Restaurant Nights	\$300.00	\$0.00	\$300.00
Snack Bar and Food Sales	\$600.00	\$0.00	\$600.00
Spirit Wear (I)	\$50.00	\$0.00	\$50.00
Skills Clinic	\$0.00	\$0.00	\$0.00
Conejo Kick-Off Tournament (I)	\$7,700.00	\$0.00	\$7,700.00
 Expenses			
Accounting Expenses	(\$130.00)	\$0.00	(\$130.00)
Awards and Gifts	\$0.00	\$0.00	\$0.00
Bank Charges and Service Charges	\$0.00	\$0.00	\$0.00
Banquet*	(\$4,000.00)	\$0.00	(\$4,000.00)
Clinics and Camps (Team)	(\$350.00)	\$0.00	(\$350.00)
Coaches Gear	\$0.00	\$0.00	\$0.00
Coaches Pay (Paid to District)**	(\$13,400.00)	\$0.00	(\$13,400.00)
Coaches Training and Certification	\$0.00	\$0.00	\$0.00
Conejo Kick-Off Tournament (E)	(\$200.00)	\$0.00	(\$200.00)
Equipment (Training and Practice)	\$0.00	\$0.00	\$0.00
Federal and State Registration	\$0.00	\$0.00	\$0.00
Field Repair and Maintenance	\$0.00	\$0.00	\$0.00
Hudl	(\$650.00)	\$0.00	(\$650.00)
Insurance	(\$175.00)	\$0.00	(\$175.00)
Jackets, Bags	(\$1,400.00)	\$0.00	(\$1,400.00)
Pictures and Videos (Media day)	(\$2,800.00)	\$0.00	(\$2,800.00)
Publicity and Media	\$0.00	\$0.00	\$0.00
Senior Night	(\$200.00)	\$0.00	(\$200.00)
Snack Bar	(\$100.00)	\$0.00	(\$100.00)
Spirit Wear (E)	(\$1,000.00)	\$0.00	(\$1,000.00)
Supplies, Postage and Misc. Exp.	(\$50.00)	\$0.00	(\$50.00)
Team Parties and Get-Togethers	(\$700.00)	\$0.00	(\$700.00)
Tournaments and Competitions	(\$3,800.00)	\$0.00	(\$3,800.00)
Transportation and Bus	\$0.00	\$0.00	\$0.00
Uniforms (Game & Practice)	(\$3,000.00)	\$0.00	(\$3,000.00)
Website - Camera system	(\$300.00)	\$0.00	(\$300.00)
 Total Net Gain or Loss for Year	\$95.00	\$0.00	\$95.00

Closing Balance (Total Club Assets)

Date: June 30, 2026

\$31,900.95

(Equals Starting Balance plus/minus Net Gain or Loss)

I, hereby submit this Annual Proposed Budget to the Booster Club for approval:

Treasurer's Signature: _____
 President's Signature: _____

*banquet expenses include 2024 and 2025 expenses (due to 2024 banquet expenses being paid in July 2025)

**Coaches must be paid by District. Ask the Assistant Principal of Athletics at your school for details.

~Categories must have labels - Do not put Miscellaneous or Other for income or expenses over \$1500

~Loans are not an allowable expense.