

**2020 Lancer TD Club Budget - REVISED as of 8/5/2020**

Item		Proposed Budget
Coaches Stipends	\$8,587 paid for 2019 stipend	\$ 12,500
MFCA Dues		\$ 100
End of Season Awards Plaques		\$ 350
Helmet Decals		\$ 950
Helmet Decal Awards		\$ 300
Player Shorts	Quantity seems high - Budget 110	\$ 2,200
AV/ Tech Needs		\$ 750
Helmet Painting		\$ 1,350
Waterboy Parts	Per Coach - DELETE	
Water Bottles		\$ 375
Hudl Sideline Assist		\$ 1,500
Glazier Clinic Pass		\$ 500
Mouthpieces		\$ 150
Player T Shirts	Quantity seems high - Budget 110	\$ 2,200
Coaches Game Polo		\$ 520
Cold Gear Coat		\$ 780
Cold Gear Sideline Coats	Per Coach - DELETE	
Additional Travel Bags	Per Coach - DELETE	
Teacher Appreciation Breakfast		\$ 400
Chili Dinner		\$ 350
Pancake Breakfast		\$ 900
Additional Helmets	Helmets are supposed to be paid for out of AD Budget	\$ -
Additional Shoulder Pads	Shoulder Pads are supposed to be paid out of AD Budget	\$ -
4 Qtr Championship Shirts		\$ 1,350
Helmet Chinstraps		\$ 750
Gold Rush Game Jersey	Quantity seems high - factor replacing Sr. Jerseys? Budget 75	\$ 5,625
Motivational Signage - SR. Posters		\$ 1,000
HOCO Expenses		\$ 1,200
Yearbook Ad		\$ 400
Gameday Travel Shirt		\$ 3,700
Miscellaneous		\$ 2,000
Insurance for Lancer TD Club		\$ 100
Friday Night Dinners / Snacks for JV & Freshmen		\$ 1,500
Custodial for BBQ Bash		
		\$ 43,800