

RSSA Board Meeting 9.23.24 (1.1)

Attendees: Commissioner Lee Johnson, At-Large Brock Linstedt, Deputy Commissioner Jay Monogue, Treasurer Mike Berg, Secretary Jim Erdman, Guest: Darrell Adkins

Financial:Mike

1) Fiscal year closes in September. Expenses are in line with projections.

2)2024-2025 proposed balanced budget approved. Virtually no projected change in total revenue/expenses. Same fees and number of players projected.

2024 PAD Evaluation: Brock, Group

Overall, very positive feedback from the organization. An estimated 400+ players/guests attended.Procedures documented for future planning with debriefing on lessons learned as well.

2024-2025 Winter Scheduling: Jay

Jay shared plans for the winter season player registration, the team/player drafting process with dates, player orientation/administration with dates and pending league playing schedules.

Coordination with League Directors & Mgrs emphasized. Registration/Drafting processes should be chronicled with other repetitive League procedural activities for future efficiency.

Maintenance upgrades for WEB site:, Jim, Darrell, Lee: Review other websites, including Home Team Online (HTO), for capabilities to possibly help upgrade process efficiency/effectiveness.

Registration, drafting and scheduling, rules/regulations, etc. are some initial focus areas. Our “customers” to delight are our Exec Board, Directors, Mgrs and players.

Sincerely,

Jim Erdman

RSSA Secretary

Prayers