

Budget 2020
plus \$20 PP X 150 people
Dues at \$60 X 200 members

Previous Year End Checking Balance	\$	7,196.00
INCOME		
DUES	\$	12,000.00
UNIFORMS	\$	5,000.00
DONATIONS		
SPECTRUM REFUND		
BANQUET	\$	3,000.00
SALE OF BALLS		
TOTAL INCOME	\$	20,000.00
EXPENSES		
FL CORPORATION FEE	\$	61.25
D&O INSURANCE	\$	800.00
WEB SITE	\$	150.00
UNIFORMS	\$	5,000.00
EQUIPMENT	\$	2,500.00
BANQUET/HOT DOGS	\$	7,500.00
Radice FIELDS	\$	1,800.00
AMERICAN LEAGUE CELL PHONE	\$	100.00
BANQUET DEPOSIT	\$	800.00
NATIONAL LEAGUE CELL PHONE	\$	108.00
PRINTING WAIVERS/BALLOTS	\$	50.00
2019 LIABILITY INSURANCE	\$	350.00
Web Site Maintenance	\$	600.00
TOTAL EXPENSES	\$	19,819.25
Year end Checking balance	\$	7,376.75