

	Budget 2021 One plus \$20 PP X 150 people Dues at \$60 X 200 members
Previous Year End Checking Balance	\$ 10,344.00
INCOME	
DUES	\$ 12,000.00
UNIFORMS	\$ 5,000.00
DONATIONS	
SPECTRUM REFUND	
BANQUET	\$ 3,000.00
SALE OF BALLS	
Safety Harbor Refund	
TOTAL INCOME	\$ 20,000.00
EXPENSES	
FL CORPORATION FEE	\$ 61.00
D&O INSURANCE	\$ 850.00
WEB SITE	\$ 150.00
UNIFORMS	\$ 5,000.00
EQUIPMENT	\$ 3,500.00
BANQUET/HOT DOGS	\$ 7,500.00
FIELDS	\$ 2,200.00
AMERICAN LEAGUE CELL PHONE	\$ 100.00
BANQUET DEPOSIT	\$ 1,220.00
NATIONAL LEAGUE CELL PHONE	\$ 120.00
PRINTING WAIVERS/BALLOTS	\$ 50.00
2020 LIABILITY INSURANCE	\$ 500.00
Web Site Maintenance to Pete Winter	
TOTAL EXPENSES	\$ 21,251.00
Year end Checking balance	\$ 9,093.00