

	Budget 2022 ONE Dues at \$60X200 members plus \$20PP X 150 people
Previous Year End Checking Balance	\$ 15,733.00
INCOME	
DUES	12000
UNIFORMS	5000
DONATIONS	
BANQUET	3000
Safety Harbor Refund	
TOTAL INCOME	\$ 20,000.00
EXPENSES	
FL CORPORATION FEE	\$ 61.25
D&O INSURANCE	\$ 700.00
WEB SITE	\$ 250.00
UNIFORMS	\$ 5,000.00
EQUIPMENT	\$ 3,000.00
BANQUET/HOT DOGS	\$ 8,000.00
FIELDS	\$ 3,000.00
AMERICAN LEAGUE CELL PHONE	\$ 70.00
BANQUET DEPOSIT	
NATIONAL LEAGUE CELL PHONE	\$ 107.00
PRINTING WAIVERS/BALLOTS	
2020 LIABILITY INSURANCE	\$ 400.00
Web Site Maintenance	
Greg Buck Donation	
John Vito Honorarium	
Refund to Players	
SHED PLATFORM	
TOTAL EXPENSES	\$ 20,588.25
Year end Checking balance	\$ 15,144.75