

**Thousand Oaks High School**  
**Softball Booster Club**

**Annual Proposed Budget**  
**2020-2021 School Year**

**Starting Balance** Date: July 1, 2020 **\$14,919.77**

*(This Starting Balance should be the 'Total Club Assets Balance' from the prior year's "Annual Audit Report")*

Income	Income	Expense	Total
Parent and Family Donations	\$12,000.00	\$0.00	\$12,000.00
Car Wash Tickets	\$0.00	\$0.00	\$0.00
Jamba Juice	\$1,000.00	\$0.00	\$1,000.00
Sponsors, signs, banners	\$1,000.00	\$0.00	\$1,000.00
Snack Bar and Food	\$500.00	\$0.00	\$500.00
Snack Bar from Tournament	\$0.00	\$0.00	\$0.00
See's Candy Fundraiser	\$1,000.00	\$0.00	\$1,000.00
Snap Raise	\$5,000.00	\$0.00	\$5,000.00
Restaurant Night Fundraisers	\$250.00	\$0.00	\$250.00
Banquet Tickets	\$1,000.00	\$0.00	\$1,000.00
Game Show Nights	\$0.00	\$0.00	\$0.00
Spirit Wear	\$300.00	\$0.00	\$300.00
Sunglass Sales	\$0.00	\$0.00	\$0.00
Shredding Event	\$1,000.00	\$0.00	\$1,000.00
Big Brand Tires Fundraising	\$1,000.00	\$0.00	\$1,000.00
Ewaste Fundraiser	\$500.00	\$0.00	\$500.00
<b>Expenses</b>			
Trips	\$0.00	\$0.00	\$0.00
Tournament Fees and Expenses	\$0.00	\$4,400.00	(\$4,400.00)
Uniforms	\$0.00	\$400.00	(\$400.00)
Field Equipment	\$0.00	\$1,500.00	(\$1,500.00)
Equipment (Training and Practice)	\$0.00	\$500.00	(\$500.00)
Player Development	\$0.00	\$2,200.00	(\$2,200.00)
Field Repair/Maintenance	\$0.00	\$2,000.00	(\$2,000.00)
Team Parties	\$0.00	\$0.00	\$0.00
Practice Jerseys	\$0.00	\$400.00	(\$400.00)
Senior/Player Gifts	\$0.00	\$500.00	(\$500.00)
Player Books	\$0.00	\$500.00	(\$500.00)
Taxes	\$0.00	\$150.00	(\$150.00)
Bank Service Charges	\$0.00	\$400.00	(\$400.00)
Postage Supplies, Misc	\$0.00	\$500.00	(\$500.00)
*Coaches Pay (Paid to District)	\$0.00	\$7,650.00	(\$7,650.00)
New Coach Live Scan Reimbursement	\$0.00	\$250.00	(\$250.00)
Senior BBQ	\$0.00	\$400.00	(\$400.00)
Banquet Expenses	\$0.00	\$2,500.00	(\$2,500.00)
Online Services (softball website)	\$0.00	\$150.00	(\$150.00)
Coaches Gear	\$0.00	\$150.00	(\$150.00)
Other Expenses	\$0.00	\$0.00	\$0.00

**Total Net Gain or Loss for Year** **\$24,550.00** **\$24,550.00** **\$0.00**

**Closing Balance (Total Club Assets)** Date: June 30, 2021 **\$14,919.77**

*(Equals Starting Balance plus/minus Net Gain or Loss)*

I, hereby submit this Annual Proposed Budget to the Booster Club for approval:

Date Completed: 9/27/2020

Treasurer's Signature: Shene C. Nelson

Date Adopted: 9/27/2020

President's Signature: [Signature]

\*Coaches must be paid by District. Ask the Assistant Principal of Athletics at your school for details.  
~Categories must have labels - Do not put Miscellaneous or Other for income or expenses over \$1500  
~Loans are not an allowable expense.